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**Goal: PUBLIC SAFETY*****Desired Community Condition(s)***

**Residents, including youth, and public safety agencies work together to prevent crime and respond to life safety issues in order to create a safe community.**

**Program Strategy: NEIGHBORHOOD CRIME REDUCTION**

31511

Reduce neighborhood crime

**Department: FAMILY AND COMMUNITY SERVICES*****Service Activities***

Weed and Seed Program

Neighborhood Contracts

***Strategy Purpose and Description***

The purpose is to strengthen neighborhood organizations in their ability to address crime issues, improve neighborhood design to reduce opportunity for crime, and build neighborhood anti-crime systems.

***Changes and Key Initiatives******Input Measure (\$000's)***

2001	205	205 COMMUNITY DEVELOPMENT FUND	2,726
2001	265	265 OPERATING GRANTS FUND	1,750
2002	205	205 COMMUNITY DEVELOPMENT FUND	2,726
2002	265	265 OPERATING GRANTS FUND	1,750
2003	110	110 GENERAL FUND	48
2003	205	205 COMMUNITY DEVELOPMENT FUND	0
2003	265	265 OPERATING GRANTS FUND	0
2004	110	110 GENERAL FUND	43
2004	205	205 COMMUNITY DEVELOPMENT FUND	0
2004	265	265 OPERATING GRANTS FUND	24
2005	110	110 GENERAL FUND	48
2005	205	205 COMMUNITY DEVELOPMENT FUND	0
2005	265	265 OPERATING GRANTS FUND	0
2006	110	110 GENERAL FUND	142
2006	265	265 OPERATING GRANTS FUND	450

**Goal:** PUBLIC SAFETY

**Parent Program Strategy:** NEIGHBORHOOD CRIME REDUCTION

**Department:** FAMILY AND COMMUNITY SERVICES

**Service Activity:** Weed and Seed Program

3125600

**Service Activity Purpose and Description**

The Department of Family and Community Services is the grantee for the United States Department of Justice's Weed and Seed Program. The program is designed to 'weed' out crime and re-seed the targeted neighborhood with positive activities for residents. The Trumbull and La Mesa Neighborhoods (bounded by Lomas on the north, Wyoming on the east, Kirtland Air Base to the south and Louisiana to Zuni to San Pedro on the west) are the designated Weed and Seed Sites in Albuquerque. The program has four major components: law enforcement that supports expanded police and prosecutorial activities targeting neighborhood crime; community policing that supports increased police and prosecutorial links to neighborhood residents; and prevention that supports efforts to provide safe alternatives for youths; and community development that encourages redevelopment in the neighborhood.

**Changes and Key Initiatives**

A second Weed and Seed area was designated by the U.S. Justice Department for neighborhoods in the SW Mesa community planning area.

**Input Measure (\$000's)**

2002	205	205 COMMUNITY DEVELOPMENT FUND	300
2002	265	265 OPERATING GRANTS FUND	229
2003	265	265 OPERATING GRANTS FUND	225
2004	265	265 OPERATING GRANTS FUND	24
2005	265	265 OPERATING GRANTS FUND	350
2006	265	265 OPERATING GRANTS FUND	450

**Strategic Accomplishments**

None

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Number of APD weed operations conducted	2001				
	2002	50			
	2003	50			
	2004	50			
	2005	50			
	2006	50			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Number of cases tracked by District Attorney's Office	2001				
	2002	310			
	2003	310			
	2004	310			

2005	310
2006	310

<i><b>Output Measures</b></i>	<i><b>Year</b></i>	<i><b>Projected</b></i>	<i><b>Mid-Year</b></i>	<i><b>Actual</b></i>	<i><b>Notes</b></i>
Number of participants served in Seed activities	2001				
	2002	4,150			
	2003	4,150			
	2004	4,150			
	2005	4,150			
	2006	4,150			

**Goal:** PUBLIC SAFETY  
**Parent Program Strategy:** NEIGHBORHOOD CRIME REDUCTION  
**Department:** FAMILY AND COMMUNITY SERVICES

**Service Activity:** Neighborhood Contracts

3145000

***Service Activity Purpose and Description***

Contracts for neighborhoods

***Changes and Key Initiatives***

***Input Measure (\$000's)***

2003	110	110 GENERAL FUND	48
2004	110	110 GENERAL FUND	43
2005	110	110 GENERAL FUND	48
2006	110	110 GENERAL FUND	142

***Strategic Accomplishments***

<b><i>Output Measures</i></b>	<b><i>Year</i></b>	<b><i>Projected</i></b>	<b><i>Mid-Year</i></b>	<b><i>Actual</i></b>	<b><i>Notes</i></b>
Complete renovation of a building to be used as office space and explore housing and economic development opportunities	2003	NA			
	2004	Complete renovation		Renovation in progress	
Initiate at least one community redevelopment project.	2005	NA			